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# "NEFA advances the artistic capacities of the entire region."

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Thank you to Kip Bergstrom, Jennifer Lin, and Trudie Lamb Richmond (Schaghticoke), for their service to the NEFA board.

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## IMAGE CREDITS

#### Front Cover (I-r):

Progress Theatre (National Theater Project) by Akintoye Moses; Who's Hungry by Dan Froot & Dan Hurlin (Expeditions), photo by Jeff Woodward; Wendy Whelan (National Dance Project) by Nisian Hughes; Beadwork by Rhonda Besaw (Abenaki/Metis, Canada) (Native Arts), photo courtesy of Rhonda Besaw

#### Back Cover (I-r):

Brian Brooks Moving Company (National Dance Project) by Matthew Murphy; Year of the Red Forest painting by Robert Peters (Mashpee Wampanoag) (Native Arts), photo by Robert Peters; noori (Center Stage) by Mohammed Omer

#### Page 1:

NEFA Executive Director Rebecca Blunk by Abigail Maulion

#### Pages 4 & 5 (I-r):

Ti-Coca & Wanga-Nègès (Center Stage) by Skip Rowland Photography; Stuck Elevator by Byron au Yong/Aaron Jafferis (National Theater Project), photo by Tim Summers; Elevator Repair Service's Arguendo (National Theater Project) by Rob Strong; Creative Communities Exchange by Arthur Fink; School engagement with Ti-Coca & Wanga-Nègès (Center Stage) by Skip Rowland Photography



Dear Friends,

It is my pleasure to share NEFA's annual report for 2013—to reflect for a moment on the artists and cultural organizations we support, and the mighty impact of their contributions to our everyday lives.

NEFA connects artists and communities through grantmaking, convenings, workshops, research, and online tools—resources that make it possible for artists to create and share work, and for the sector to build networks and quantify its economic impact.

Over the last fiscal year, NEFA made:

- Over \$3.5 million in grants to recipients throughout New England and across the U.S.
- 450 grants ranging in size from \$200 to \$75,000
- Grants supporting dance, theater, puppetry, public art, Native American arts, and music.

Inside you'll find more highlights including the second Creative Communities Exchange and Creative Economy Awards, and a groundbreaking cultural diplomacy initiative.

To our donors and funders, and to NEFA's staff and board, whose collective generosity, vision, and commitment make this work possible, I extend my deepest gratitude.

With appreciation,

checca

Rebecca Blunk Executive Director

# **GRANTS & PROGRAMS**

NEFA supports artists across many forms of expression and many geographies, connecting collaborators and communities, fueling creative exchange and public discourse, and strengthening the creative economy.

Each program and project that is brought to life at NEFA builds a stronger and more dynamic infrastructure for the arts. Through grants, convenings, online tools, creative economy research, and pioneering partnerships, NEFA continues a 35+ year history of supporting the arts.

Image credit: Bad Plus (Expeditions) by Cameron Wittig

# Visit www.nefa.org for detail on current programs and services, including:

#### » Center Stage SM

Bringing vibrant performers from abroad to the U.S.—and cultural diplomacy to Main Street America.

#### » National Dance Project

Supporting artists and nonprofit organizations in the creation and touring of contemporary dance.

#### » National Theater Project

Supporting the development and touring of contemporary artist-led collaborative, ensemble, and devised theater.

#### » Native Arts

Supporting Native American artists and Native-led nonprofit organizations of New England through grantmaking and network development.

#### » New England Presenting & Touring

Supporting the New England presentation of performing artists of all disciplines from the region and around the globe, and providing professional development and technical assistance to presenters throughout the six New England states.

#### » Public Art

Supporting the field of public art through professional development, networking, and grantmaking through Fund for the Arts.

#### » Creative Economy

Highlighting and quantifying the economic impact of the creative sector, and connecting its practitioners to each other in New England.

#### » CreativeGround.org

Showcasing the excellence and diversity of New England's creative economy; connecting cultural organizations, artists, and creative businesses; and strengthening the quantitative understanding of the creative sector.

Learn more about NEFA's grant recipients at www.nefa.org.

## "NEFA, at the core of its ethos, believes in the role of the artist."

Matthew Glassman Double Edge Theatre (Ashfield, MA)

## Fund for the Arts

A public art program of the New England Foundation for the Arts

#### Advisors

Newell Flather Founder, Grants Management Associates Boston, MA (retired)

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**Geoff Hargadon** Senior Vice President, UBS Financial Services Boston, MA

#### Theodore Landsmark

~

President, Boston Architectural College Boston, MA

#### Tyra Sidberry Trustee, Bessie Tartt Wilson Initiative for Children Boston, MA

## **STORIES FROM 2013**

## SUPPORT

# CONNECT



## **Building Connections**

Sufi rock from Lahore—stand-up comedy from Karachi—puppetry and hip hop from Yogyakarta powerhouse contemporary dance from Padang—masterful twoubadou from Port-au-Prince...

Through Center Stage<sup>™</sup>, a groundbreaking cultural diplomacy initiative of the U.S. Department of State, NEFA toured 10 ensembles from Haiti, Indonesia, and Pakistan across 49 American communities, reaching more than 63,000 people in 27 states and Washington, DC. "...it's not about where I come from, or where you come from...it's about what we share in a fundamentally human way."

Ali Hamza noori (Lahore, Pakistan)

## **Powering the Arts**

A comic-rap-scrap-metal-opera prompted by the real-life experience of a Chinese restaurant delivery man who was trapped in an elevator in the Bronx for 81 hours, *Stuck Elevator* is a meditation on the immigrant experience and being stuck physically, emotionally, spiritually, financially, legally, and linguistically.

Supported by NEFA's National Theater Project, *Stuck Elevator* by Byron Au Yong and Aaron Jafferis premiered at the American Conservatory Theater in San Francisco.

# **STRENGTHEN**



## "Audacious, compelling and hugely imaginative."

The Huffington Post on Stuck Elevator

## **Energizing Communities**

The power of the live performance and the in-person exchange propel NEFA's work. NEFA convened more than 240 leaders from across New England for the Creative Communities Exchange—the third in a series of regional conferences on the creative economy. Co-hosted with Creative Portland in the vibrant arts district of Portland, Maine, CCX sparked the sharing of ideas and replicable models leveraging the creative sector for revitalization and growth. "NEFA's support has allowed us to take risks...and enabled a small, relatively remote city to have a robust and adventurous cultural life."

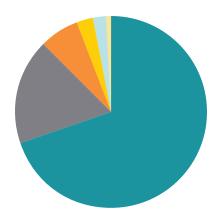
Aimee Petrin Portland Ovations (Portland, ME)

# FINANCIALS

## JUNE 1, 2012 - MAY 31, 2013

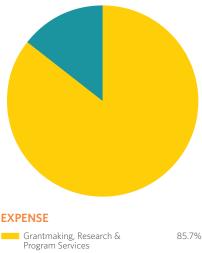
In service to its mission, NEFA spent 86% of its revenue on grants and program services in FY13, with 14% going to administration including fundraising. A healthy return on investments added to NEFA's unrestricted net assets, a reserve developed under the guidance of the board which provides important flexibility as the organization moves toward its fifth decade.

A complete set of audited financials is available on our website, or upon request from Sarah Long Holland, Development Manager, slongholland@nefa.org, 617.951.0010 x511.



#### REVENUE

Foundations & Corporations	69.9%
National Endowment for the Arts	17.6%
Earned income	6.8%
Interest & dividend income	2.8%
State Arts Councils	2.2%
Individuals	.7%



Administration, Communications 14.3% & Development

**Image credit:** Adele Myers (National Dance Project) by Christopher Duggan

## STATEMENT OF FINANCIAL POSITION

#### ASSETS

Cash	258,725
Certificates of deposit	1,672,048
Investments	12,301,360
Grants receivable	4,246,778
Fixed assets	255,724
Other assets	78,222
Total assets	18,812,857

## LIABILITIES

Accounts payable and accrued expenses	211,733
Grants payable	2,530,527
Agency funds payable	119,111
Total liabilities	2,861,371

## NET ASSETS

Unrestricted	3,863,211
Temporarily restricted	12,088,275
Total net assets	15,951,486

TOTAL LIABILITIES AND NET ASSETS 18,812,857

## STATEMENT OF ACTIVITIES

## **REVENUE & SUPPORT**

Contributions and grants	5,221,286
Service fees and other income	394,293
Interest and dividends	163,592
Total revenue and support	5,779,171

## EXPENSES

#### PROGRAM EXPENSES

Total program expenses	6,489,174
Research, documentation and evaluation	147,928
Program services	2,752,170
Grants	3,589,076

#### ADMINISTRATIVE EXPENSES

Total expenses	7,575,236
Total administrative expenses	1,086,062
Communications and development	480,224
Administrative and general	605,838

NFT ASSETS, beginning of year	16,723,188
Change in Net Assets	(771,702)
INVESTMENT RETURN	1,024,363
Changes in net assets from operations	(1,796,065)

NET ASSETS, beginning of year	10,723,100
NET ASSETS, end of year	15,951,486

# THANK YOU

From June 2012 through May 2013, NEFA was generously supported by the following:



DORIS DUKE CHARITABLE FOUNDATION

The Andrew W. Mellon Foundation





## **MetLife Foundation**



DORIS DUKE















MAINE ARTS

For the most current list of funders and partners, visit www.nefa.org.

### \$2,000,000 +

Doris Duke Charitable Foundation The Andrew W. Mellon Foundation

#### \$1,000,000 +

National Endowment for the Arts U.S. Department of State

#### \$100,000 +

Asian Cultural Council Doris Duke Foundation for Islamic Art The Ford Foundation The Community Connections Fund of the MetLife Foundation Robert Sterling Clark Foundation

#### \$50,000 +

Leveraging Investments in Creativity Massachusetts Cultural Council

## \$10,000 +

Anonymous California Community Foundation <sup>•</sup> 90 ?5L?C >64.4C° 4@OBD= 4>D ?5° E-0EBO< 5509C Rhode Island State Council on the Arts Surdna Foundation Vermont Arts Council

### \$1,000 +

Geeta and Kamesh Aiver Arthur Murray Dance Studio of Boston Barr Foundation Sandra L. Burton and Don Quinn Kelley David Bury Andrew Cornell and Francesca Coltrera Eastern Bank Charitable Foundation Garrand Geoffrey Hargadon Maine Arts Commission Marv Kellev and Tom Field McLaughlin-Kitchel Family Fund Christopher McMahan and Pamela Harrington New Hampshire State Council on the Arts

John Plukas Quebec Government Office Andrea Rogers and R. Avery Hall Lawrence J. Simpson Vermont Community Foundation

### \$500 +

Alexander, Aronson, Finning and Co. Rebecca Blunk\* Eckert Seamans Cherin & Mellott, LLC Lee Ellenberg and Kenneth P. Mitchell\* Jennifer Lin\* Portland Society for Architecture Wilson Butler Architects

## \$250 +

Anonymous Byron O. and Susan Champlin Pamela Diamantis\* M. Christine Dwyer Lee and Amy Ellsworth\* Joanne Herman Marcie Hershman\* Jane James Jeremy Liu\* Harvey and Andrea Rosenthal Jane Preston and Michael Muller

## \$100 +

Anonymous (2) Adele Fleet Bacow Bill and Ruth Botzow Roger C. Brooks and Carol Durgy Brooks Peggy and Stanley Charren\* Sara Coffey Licia and Michael Conforti Pamela Diamantis Craig Dreezen Mary and Russell Durling Fortis Management Group LLC Phyllis and Eugene Hershman\* Jewish Federation of Cleveland\* Merry Glosband Sarah Long Holland and Jonathan Holland Margaret L. Kannenstine

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#### **UNDER \$100**

Ella Baff Ralph Chadis Lisa Crowlev Elizabeth Epsen **Christopher Friar** Alan S. Geismer Matthew Glassman Sarah Hutt Daniela Jacobson Julie Jenkins in honor of Malen Hsu Mavumi Knudsen John Ouatrale William Menezes Millicent and Craig Nash Cheri Opperman and Maure Aronson Deborah Parsons lo Radner Julie Richard and Ed Buonvecchio Ouita Sullivan Carl and Ching-Wen Taylor Sandy Upton Ann C. Wicks Lauren and Brad Winsor

#### GIFTS IN-KIND

DesignTex Down East John F. Kennedy Center for the Performing Arts Maine College of Art Sea Bags Struck Catering

\* = Director's Fund donor

# **SUPPORT NEFA**

NEFA is a nonprofit 501(c)(3) working in partnership with the National Endowment for the Arts and the six state arts agencies of New England. Additional funding from individual donors, and from public and private institutions, is critically important to realizing our mission.

To make a gift or to learn more about NEFA's work, please visit us at www.nefa.org, or call Sarah Long Holland at 617.951.0010 x511.

Image credit: PHILADANCO (National Dance Project) courtesy of the John Michael Kohler Arts Center



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www.nefa.org



NEFA builds connections among artists, arts organizations, and funders, powering the arts to energize communities in New England, the nation, and the world.

NEFA is a 501(c)(3) that operates in partnership with the National Endowment for the Arts, the New England state arts agencies, and with additional funding from corporations, foundations, and individuals.